# Administrative Office of the Courts
## Information Services Division
### Project Allocation & Expenditure Update
### 2019-2021 Allocation

**Biennial Information as of 10/31/2019 (Fiscal Month 4)**

| Initiatives--JIS | TOTAL ALLOTTED | EXPENDED TO DATE | BALANCE |
|---|---|---|---|
| Courts of Limited Jurisdiction - Case Management System (CLJ-CMS) | $14,486,000 | $87,516 | $14,398,484 |
| | | | |
| Appellate Courts - Electronic Case Management System (AC-ECMS) | $2,207,000 | $113,824 | $2,093,176 |
| | | | |
| TOTAL 2019-2021 | $16,693,000 | $201,340 | $16,491,660 |